

## 2006-2007 STATE TOTALS

Area in Square Miles: 77,129

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$327,151,352	\$113,873,718	\$61,878,388	\$12,645,400
County	\$11,823,162	\$884,325	\$101,116	\$9,130
State	\$318,672,311	\$1,363,814	\$42,791,723	\$198
Federal	\$76,618,388	\$1,745,821	\$29,341,290	\$167
<b>Total</b>	<b>\$734,265,212</b>	<b>\$117,867,678</b>	<b>\$134,112,516</b>	<b>\$12,654,895</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$23,082,509	\$22,916,556
Capital Projects	\$4,497,745	\$39,225,520
Other Special Revenue	\$49,846,688	\$196,779
Enterprise Funds	\$52,377,315	\$53,148,427

### Ending Fund Balance

General	\$170,789,661
Capital Outlay	\$81,766,920
Special Education	\$30,538,052
Pension	\$12,963,809

### State Aid

General Aid	\$285,804,752
Special Education	\$38,126,399
Sparsity	\$1,857,211
Reorganization Incentive	\$552,209
Extraordinary Cost Fund - SE	\$4,584,110
<b>Total State Aid</b>	<b>\$330,924,681</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$431,671,345	\$24,787,752	\$83,772,272	\$4,501,260
PK Instruction	\$3,150,698	\$136,836	\$7,906,070	\$6,294
Adult Instruction	\$117,884	\$0	\$0	\$0
Student/Staff Services	\$62,010,488	\$7,620,049	\$27,683,530	\$137,969
Administration Services	\$72,674,105	\$448,654	\$6,630,510	\$259,941
Transportation Services	\$25,797,387	\$5,541,944	\$4,521,852	\$7,872
Other Support Services	\$113,918,054	\$55,135,569	\$2,532,386	\$143,418
Community Services	\$2,793,873	\$85,056	\$0	\$1,755
Non-Programmed	\$1,331,324	\$0	\$122,345	\$6,279,306
Debt Service	\$48,555	\$36,586,187	\$0	\$0
Co-Curricular	\$30,784,389	\$2,193,945	\$0	\$37,721
<b>Total Expenditures</b>	<b>\$744,298,100</b>	<b>\$132,535,991</b>	<b>\$133,168,964</b>	<b>\$11,375,535</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$16,116,070,269
Owner Occupied	\$18,532,785,898
Non-Ag Z	\$308,634,468
Other Non-Ag/Utilities	\$12,197,120,361
<b>Total</b>	<b>\$47,154,610,996</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	121,557
Fall 2006 K-12 Fall Enrollment	120,277
Open Enrolled Students Rec'd	5,237
Home School ADM	2,311.066
Fall 2006 State Aid Fall Enroll.	121,269.23
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	32.0%
% Special Needs Students	14.6%
Students Transported	43,731
Student to Staff Ratio	13.4
District Attendance Rate	95.5%
Number of Graduates	8,183

### Enrollment

	ADA	ADM
K-8	79,210.637	82,298.529
9-12	35,633.939	37,930.110
<b>Total</b>	<b>114,844.576</b>	<b>120,228.639</b>

### Cost per ADM

General Fund Only	\$6,089
Educational Funds*	\$7,114

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,199,407
IDEA Part B	\$25,121,639
<b>Total</b>	<b>\$26,321,046</b>

### Special Education Placement Categories

Regular Classroom	9,948
Resource Room	3,697
Self-Contained Classroom	1,012
Separate Facility	468
Regular Early Childhood	1,836
Age 3-5 Special Ed Prg	693
Age 3-5 Oher SE Locations	136
<b>Total</b>	<b>17,790</b>

### American College Test (ACT)

English	20.7
Math	21.4
Reading	21.8
Science	21.6
Composite Score	21.5
Number Tested	6,089

### December 2006 Federal Child Count

Deaf-Blind	1
Emotionally Disturbed	807
Mental Retardation	1,140
Hearing Impaired	93
Learning Disabled	6,645
Multiple Disabilities	968
Orthopedic Impairment	82
Visually Impaired	47
Deaf	65
Speech/Language	4,575
Other Health Impaired	1,398
Autism	566
Traumatic Brain Injury	60
Developmental Delay	1,343
<b>Total</b>	<b>17,790</b>

### Teaching Staff Data

Average Teacher Salary	\$35,378
Avg Years of Experience	15.2
% with Advanced Degrees	26.1%
Certified Instructional Staff	9,023.9
Classroom Staff	51.2